



Estado de Ejecución de Gastos

Fecha (desde - hasta) 01/2015..30/06/2015

Entidad CP SEFLOGIC
Sociedad CAS

Sección	Programa	Código Inicial	Modificaciones de crédito	Código Definitivo	Total Retenciones No Disponibilidad	Crédito Definitivo Ajustado	Retenido en Modificaciones de Crédito	Código Disponible	Retenciones de Crédito	Autorizaciones sobre retenido	Autorizaciones sobre Disponible	Autorizado	Saldo Crédito Disponible	Disposición	Obligación	Pagos	Saldo A-D	Saldo D-O	Saldo O-P		
																				EUR	EUR
PARLAMENTO	911A	15.376.954.00		15.376.954.00		15.376.954.00		15.376.954.00					15.376.954.00								
	911B	2.528.948.00		2.528.948.00		2.528.948.00		2.528.948.00					2.528.948.00								
	911E	43.849.00		43.849.00		43.849.00		43.849.00					43.849.00								
	911F	2.424.742.00		2.424.742.00		2.424.742.00		2.424.742.00					2.424.742.00								
	911O	4.414.446.00		4.414.446.00		4.414.446.00		4.414.446.00					4.414.446.00								
	Resultado	24.788.939.00		24.788.939.00		24.788.939.00		24.788.939.00					24.788.939.00								
	951M	655.330.000.00	-19.504.226.87	635.825.773.13		635.825.773.13	0.00	635.825.773.13			575.206.615.25	575.206.615.25	60.619.157.88	575.206.615.25	381.486.089.36	381.486.089.36	0.00	193.730.525.89	0.00		
	Resultado	655.330.000.00	-19.504.226.87	635.825.773.13		635.825.773.13	0.00	635.825.773.13			575.206.615.25	575.206.615.25	60.619.157.88	575.206.615.25	381.486.089.36	381.486.089.36	0.00	193.730.525.89	0.00		
	PRESIDENCIA DEL GOB.	142A	1.211.180.00	0.00	1.211.180.00	0.00	1,211.180,00	477.254,00	477.254,00	477.254,00	477.254,00	477.254,00	477.254,00	1.117.083,52	496.096,48	1.117.083,52	591.551,46	590.051,46	0.00	525.532,00	1.500,00
		143A	628.062.00		628.062.00		628.062.00		628.062.00		183.673,85	308.875,09	492.512,94	129.149,06	492.512,94	215.642,73	215.642,73	0.00	278.870,21	3.800,00	
		231P	1.261.000.00		1.261.000.00		1.261.000.00		1.261.000.00	611.450,00	405.450,00	507.345,68	1.201.795,69	142.204,32	910.795,68	236.936,11	233.136,11	0.00	673.859,57	0.00	
322A		3.158.669.00		3.158.669.00		3.158.669.00		3.158.669.00			3.152.361,58	6.307,42	3.152.361,58	1.444.937,08	1.444.937,08	0.00	1.707.424,50	0.00			
432A		785.341.00		785.341.00		785.341.00		785.341.00			771.110,48	17.110,48	14.230,52	771.110,48	360.356,39	360.356,39	0.00	410.754,09	0.00		
432B		16.360.101.00	117.948,27	16.478.049,27		16.478.049,27		16.478.049,27	4.197.530,51	3.472.342,44	5.625.211,69	9.097.554,13	6.655.307,07	4.284.006,16	4.284.006,16	4.121.445,60	0.00	4.813.547,97	162.560,56		
432F		2.705.382.00	-30.866,64	2.674.515,36		2.674.515,36		2.674.515,36			2.626.111,33	2.626.111,33	48.404,03	2.626.111,33	1.176.903,78	1.173.699,07	0.00	1.449.207,55	3.204,71		
432G		2.013.978.00	1.240.000,00	22.153.978,00		22.153.978,00	500.000,00	500.000,00	500.000,00	21.339.461,33	21.839.461,33	314.516,67	21.839.461,33	10.252.400,96	9.990.604,92	0.00	11.587.960,37	861.796,04			
432H		3.732.433.00	-1.158.396,16	2.574.036,84		2.574.036,84	0.00	2.574.036,84			1.899.713,09	775.323,75	1.899.713,09	278.618,02	263.133,34	0.00	1.413.095,07	13.484,68			
461A		5.146.766.00	37.979,97	5.184.745,97		5.184.745,97	232.163,43	232.163,43	232.163,43	3.839.255,93	3.839.255,93	1.345.490,01	3.839.255,93	1.528.637,66	1.514.918,40	0.00	2.310.618,30	13.719,26			
463B		1.862.027.00		1.862.027.00		1.862.027.00	0.00	1.862.027.00			322.767,81	701.016,33	374.545,67	701.016,33	414.028,05	403.463,89	0.00	286.988,20	10.564,16		
463C		8.563.779.00		8.563.779.00	0.00	8.563.779.00	2.379.000,00	2.379.000,00	2.379.000,00	4.990.920,00	4.990.920,00	1.193.859,00	7.369.920,00	550.000,00	550.000,00	0.00	6.819.920,00	0.00			
467B		68.816.189.00	-8.932.000,00	59.884.189.00	21.671.261,76	38.212.927,24	38.212.927,24	26.354.221,14	26.118.225,24	1.140.997,00	27.259.222,24	10.719.709,10	27.259.222,24	6.883.980,74	492.643,50	0.00	20.395.241,00	6.371.337,24			
467C		3.289.208.00		3.289.208.00		3.289.208.00		3.289.208.00	19.206,50	186.663,00	205.869,50	3.083.338,50	205.869,50	45.769,50	45.769,50	0.00	1.600.100,00	0.00			
911G		3.204.404.00	100.000,00	4.044.404.00		4.044.404.00	141.000,00	141.000,00	141.000,00	174.783,78	174.783,78	88.620,22	174.783,78	149.131,26	146.188,60	0.00	2.562,52	2.942,66			
912A		1.052.065.00	-52.629,89	999.435,11		999.435,11		999.435,11			986.859,45	12.575,66	986.859,45	490.600,80	490.600,80	0.00	496.258,65	0.00			
912B		4.960.221.00	-389.438,82	4.570.782,18		4.570.782,18	95.304,00	95.304,00	95.304,00	3.873.702,97	3.969.006,97	601.775,21	3.873.702,97	2.035.203,26	2.022.726,04	0.00	1.783.703,71	12.577,22			
912C		1.021.051.00		1.021.051.00		1.021.051.00		1.021.051.00			7.902,08	7.902,08	7.902,08	7.902,08	7.902,08	0.00	1.003.402,00	0.00			
912D		3.800.764.00		3.800.764.00		3.800.764.00	273.788,00	273.788,00	273.788,00	3.260.646,55	3.260.646,55	266.329,45	3.433.733,69	1.684.077,40	1.453.427,82	78.000,86	1.749.656,29	230.649,58			
912E		481.323.00		481.323.00		481.323.00	12.068,00	12.068,00	12.068,00	401.816,78	413.884,78	67.438,22	413.884,78	207.384,03	207.384,03	0.00	206.507,50	0.00			
912F		303.458.00	0.00	303.458.00		303.458.00		303.458.00		232.084,69	232.084,69	71.373,31	232.084,69	137.770,99	135.380,04	0.00	94.313,70	2.390,95			
912J		289.100.00	0.00	289.100.00		289.100.00	65.000,00	65.000,00	65.000,00	193.753,97	249.062,97	303.346,03	249.062,97	196.973,97	0.00	52.108,00	0.00				
921B		2.288.917.00	116.087,69	2.405.004,69		2.405.004,69		2.405.004,69		2.224.303,17	2.224.303,17	180.701,52	2.224.303,17	1.108.522,18	1.108.522,18	0.00	1.115.780,99	1.820,24			
921D		2.036.596.00	56.304,26	2.092.900,26		2.092.900,26	29.000,00	29.000,00	29.000,00	1.711.864,62	1.740.864,62	352.035,64	1.677.734,62	1.200.468,20	1.155.931,06	63.130,00	477.266,42	44.537,14			
Resultado		154.055.011,42	-8.895.011,32	145.160.002,18		145.160.002,18	123.488.740,92	123.488.740,92	36.824.079,29	34.679.650,32	69.902.844,85	98.624.495,17	26.761.825,78	94.291.361,31	35.512.011,81	27.723.018,37	291.130,86	58.779.523,00	7.788.934,44		
112A		122.054.857.00	-2.051.195,46	122.054.857.00		122.054.857.00		122.054.857.00		89.468.962,21	106.697.754,86	14.264.893,97	106.697.754,86	59.822.956,72	57.564.034,21	658.585,00	46.216.213,14	2.788.932,51			
112B		5.243.292.00	90.904,13	5.334.196,13		5.334.196,13	5.243.292,00	5.243.292,00	5.243.292,00	5.243.292,00	5.243.292,00	5.243.292,00	2.656.871,13	2.656.871,13	2.656.871,13	2.656.871,13	0.00	8.624.583,14	87.460,51		
112C		2.912.687.00		2.912.687.00		2.912.687.00		2.912.687.00		3.387.878,02	3.387.878,02	-475.191,02	3.387.878,02	1.703.009,26	1.703.009,26	0.00	1.684.868,76	145,77			
232A		3.015.975.00	-43.524,15	3.012.450,85		3.012.450,85	1.055.217,38	990.208,30	1.446.956,10	2.437.164,00	510.277,37	2.437.164,00	1.006.703,20	978.514,72	0.00	1.430.461,20	28.188,48				
232B		6.818.684.00	-18.389,00	6.800.295.00		6.800.295.00	120.000,00	120.000,00	6.656.295,00	6.776.295,00	24.000,00	6.776.295,00	2.024.488,50	6.041.829,50	0.00	4.751.806,50	1.329.659,00				
491A		13.426.095.00	32.154.440,06	45.580.535,06		45.580.535,06	120.000,00	120.000,00	40.894.549,44	43.867.969,77	1.468.963,05	41.219.235,27	12.324.483,75	12.061.810,61	2.648.734,50	28.894.751,52	262.673,14				
912A		1.193.141.00	-865,00	1.189.276.00		1.189.276.00	0.00	1.189.276.00	0.00	1.088.897,36	1.088.897,36	100.378,64	1.088.897,36	554.157,04	0.00	520.000,00	14.739,96				
912G		246.042.00		246.042.00		246.042.00		246.042.00		231.674,35	231.674,35	14.367,65	231.674,35	110.112,32	106.781,26	0.00	121.562,03	3.331,06			
921A	4.168.869.00	-816.423,56	3.352.445,44		3.352.445,44	266.266,17	266.266,17	2.892.160,63	3.158.426,80	194.018,64	3.158.426,80	1.676.840,30	1.623.573,14	0.00	1.481.586,50	53.267,16					
921C	112.029.00		112.029.00		112.029.00		112.029.00		113.447,58	113.447,58	-1.418,58	113.447,58	57.413,18	55.204,15	0.00	56.034,40	2.209,03				
921F	7.074.422.00	1.261.062,37	8.335.484,37		8.335.484,37		8.335.484,37	2.873.833,57	2.807.188,42	4.513.425,55	7.320.613,97	948.225,25	6.639.173,43	4.890.059,36	681.440,54	1.749.114,07	129.230,67				
921G	1.410.335.00	-79.799,00	1.330.536.00		1.330.536.00		1.330.536.00		1.330.536.00	1.330.536.00	0.00	1.330.536.00	330.134,00	0.00	1.003.402,00	0.00					
921H	2.493.022.00	0.00	2.493.022.00		2.493.022.00	0.00</															

AGR, GAN, PES Y AGUAS	322H	Mejora de la Capacitación Agraria y Form	4.624.319,00		4.624.319,00	511,99	4.623.807,01	4.623.807,01	0,00	4.051.940,69	4.051.940,69	571.866,32	4.027.459,09	1.991.769,24	1.977.405,95	24.481,60	2.035.689,85	14.363,29	
	322H	Formación Profesional Marítimo Pesquera	4.480.737,00	299.357,37	4.780.094,37		4.780.094,37	4.780.094,37	8.778,00	3.871.047,42	3.871.047,42	900.268,95	3.871.047,42	1.863.977,00	1.833.945,26	0,00	2.007.969,52	29.232,64	
	411A	Dirección Administrativa y Servicios Gen	5.971.630,00	-356.704,16	5.614.925,84	8.087,00	5.614.925,84	5.614.925,84	0,00	8.606.847,84	2.991.921,92	2.568.383,05	3.995.079,01	6.057.462,06	2.015.528,65	6.562.612,40	3.317.738,13	849,66	3.239.744,03
	411B	Coord. Cámaras Agrar. y gest. ayudas FEA	7.342.173,00	2.001.949,36	9.344.122,36		9.344.122,36	9.344.122,36	0,00	3.223.744,00	3.223.744,00	3.223.744,00	3.223.744,00	3.223.744,00	2.490.167,76	4.258.102,86	1.189,52	1.738.241,69	8.612,30
	412A	Mejora de Estructuras Agrarias y del Med	6.532.407,00	537.828,10	7.070.235,10		7.070.235,10	7.070.235,10	0,00	2.257.240,16	2.257.240,16	2.166.214,61	2.411.310,87	6.657.525,48	2.401.684,07	1.585.029,02	1.500.198,69	6.792,72	2.091.617,64
	412B	Ordenación y mejora de la producción agr	5.053.558,00	-76.902,44	4.976.655,56		4.976.655,56	4.976.655,56	0,00	2.933.692,07	2.933.692,07	1.738.640,70	4.071.811,06	3.044.322,79	1.471.313,34	3.142.747,56	3.033.738,64	6.792,72	1.528.387,18
	412C	Desarrollo ganadero	5.003.174,00	35.328,10	5.038.502,10		5.038.502,10	5.038.502,10	0,00	894.919,04	894.919,04	362.891,14	3.713.744,08	4.076.635,22	429.836,98	1.922.526,47	1.518.425,19	31.699,31	2.122.409,44
	413A	Calidad Agroalimentaria	3.265.904,00	-42.060,00	3.223.844,00		3.223.844,00	3.223.844,00	0,00	3.223.744,00	3.223.744,00	3.223.744,00	3.223.744,00	3.223.744,00	2.490.167,76	2.490.167,76	2.490.167,76	0,00	733.556,25
	415A	Desarrollo Pesquero	2.006.066,00		2.006.066,00		2.006.066,00	2.006.066,00	0,00	647.671,26	647.671,26	3.841,18	1.237.996,84	1.241.938,02	120.397,30	1.240.714,52	595.185,62	557.788,82	1.223,50
	415B	Estructuras Pesqueras	15.330.047,00	-27.064,70	15.302.982,30		15.302.982,30	15.302.982,30	0,00	13.451.883,88	13.451.883,88	10.940.965,16	12.341.534,79	41.508.791	12.276.380,41	697.676,63	696.954,93	65.194,38	11.578.703,78
	415C	Ordenación e Inspección Pesquera	1.609.338,00		1.609.338,00		1.609.338,00	1.609.338,00	0,00	328.924,39	328.924,39	1.210.129,31	1.538.558,11	70.284,30	1.537.912,37	696.718,41	649.872,30	645,74	841.193,96
	452B	Mejora de la Calidad del Agua	891.690,00	262.561,39	1.154.251,39		1.154.251,39	1.154.251,39	0,00	1.154.251,39	1.154.251,39	27.231,50	27.231,50	1.127.009,89	27.231,50	22.577,00	0,00	4.654,60	22.577,00
	452C	Coord. Cámaras Agrar. y gest. ayudas FEA	36.539.308,00	-15.480,38	36.523.827,62		36.523.827,62	36.523.827,62	0,00	36.522.827,62	36.522.827,62	27.643.542,96	34.773.789,37	1.749.038,25	34.754.529,37	4.815.991,86	3.262.379,29	19.280,00	29.938.937,51
	452D	Estudios, Invest. y Gestión en materia	1.366.109,00	-71.440,01	1.294.668,99		1.294.668,99	1.294.668,99	0,00	1.294.668,99	1.294.668,99	1.198.831,03	1.198.831,03	95.837,96	1.198.831,03	600.557,46	600.557,46	0,00	598.273,57
	467A	Investigación y Desarrollo Tecnológico A	6.252.310,00	116.153,00	6.368.463,00		6.368.463,00	6.368.463,00	0,00	6.368.463,00	6.368.463,00	6.368.463,00	6.368.463,00	4.678.851,00	1.689.612,00	0,00	1.689.612,00	0,00	1.553.212,57
	912A	Dirección Política y Gobierno	1.147.951,00	47.942,83	1.195.893,83		1.195.893,83	1.195.893,83	0,00	1.195.893,83	1.195.893,83	1.108.846,28	1.108.846,28	87.047,55	1.108.846,28	531.090,55	530.138,88	0,00	577.755,73
	Resultado		110.416.620,00	2.711.466,46	113.128.086,46	8.598,99	113.118.487,47	43.972.510,10	39.153.755,44	55.639.176,56	94.792.962,00	13.506.800,81	94.847.028,85	33.214.557,70	25.707.662,04	145.903,15	61.432.771,15	7.506.995,66	1.992.212,57
SANIDAD	311A	Dirección Administrativa y Servicios Gen	2.697.574,00	-63.656,00	2.633.918,00		2.633.918,00	2.633.918,00	0,00	2.544.008,00	2.544.008,00	93.701,34	93.701,34	462.079,29	2.081.928,71	1.060.323,12	1.060.782,57	0,00	1.021.605,59
	311B	Formación Sanitaria y Social	213.698,00		213.698,00		213.698,00	213.698,00	0,00	213.698,00	213.698,00	213.698,00	213.698,00	213.698,00	213.698,00	213.698,00	213.698,00	0,00	0,00
	312A	Asistencia Sanitaria	2.454.229.790,00	123.112.587,33	2.577.342.377,33		2.577.342.377,33	2.577.342.377,33	0,00	2.577.342.377,33	2.577.342.377,33	2.577.342.377,33	2.577.342.377,33	2.577.342.377,33	2.577.342.377,33	2.577.342.377,33	2.577.342.377,33	0,00	1.310.968.950,09
	312B	Hemodinámica y Hemoterapia	2.692.025,00	-236.565,00	2.455.460,00		2.455.460,00	2.455.460,00	0,00	2.455.460,00	2.455.460,00	2.422.783,59	2.422.783,59	32.676,41	2.422.783,59	1.900.256,79	1.900.256,79	0,00	522.526,80
	912A	Dirección Política y Gobierno	571.764,00		571.764,00		571.764,00	571.764,00	0,00	571.764,00	571.764,00	533.989,03	537.336,32	34.427,68	537.336,32	268.868,71	268.868,71	0,00	268.468,21
	Resultado		2.460.314.860,00	122.812.033,33	2.583.127.316,33		2.583.127.316,33	97.049,23	97.049,23	2.582.501.084,32	2.582.501.084,32	529.192,78	2.582.501.084,32	1.098.097.164,79	1.098.097.164,79	1.098.097.164,79	1.098.097.164,79	0,00	1.312.781.550,69
ECONOMÍA, INDUSTRIA, C	241C	Fomento del Empleo	90.600.439,00	447.512,00	91.047.951,00		91.047.951,00	91.047.951,00	0,00	91.047.951,00	91.047.951,00	91.047.951,00	91.047.951,00	54.422.905,00	285.338,00	0,00	36.605.440,00	54.157.569,00	
	421A	Dirección Administrativa y Servicios Gen	8.004.330,00	-49.227,03	7.955.102,97		7.955.102,97	7.955.102,97	0,00	214.814,00	214.814,00	6.021.383,13	6.231.947,89	1.708.905,40	2.984.467,76	2.921.003,96	0,00	3.247.480,13	63.463,80
	421B	Seguridad Industrial y Minera	790.000,00	-10.700,00	779.300,00		779.300,00	779.300,00	0,00	779.300,00	779.300,00	28.931,55	508.929,12	130.370,88	481.157,31	101,51	0,00	1.777.181	481.055,80
	425A	Desarrollo Energético	7.703.030,00	9.529.766,65	17.232.696,65		17.232.696,65	17.232.696,65	0,00	17.232.696,65	17.232.696,65	4.072.911,63	6.270.140,43	1.907.554,52	3.438.532,92	2.965.069,30	0,00	3.127.587,60	473.483,33
	431A	Comercio Interior	4.844.629,00	-525.005,19	4.319.623,81		4.319.623,81	1.983.103,53	1.983.103,53	2.137.288,43	4.120.388,96	3.974.713,92	1.020.824,00	1.008.100,19	145.675,04	2.953.899,80	192.234,81	0,00	1.723.815
	433A	Apoyo a PYMES Industriales	1.409.552,00		1.409.552,00		1.409.552,00	1.304.166,45	66.614,45	38.761,44	105.375,89	66.624,11	105.375,89	38.461,84	38.461,84	0,00	66.614,05	0,00	
	433B	Desarrollo Artesanal	210.000,00	10.700,00	220.700,00		220.700,00	150.000,00	0,00	45.214,12	45.214,12	25.485,88	45.214,12	29.185,24	24.691,52	0,00	16.028,60	4.494,00	
	492A	Defensa de los Consumidores y Usuarios	1.978.988,00	28.195,13	2.007.183,13		2.007.183,13	0,00	2.007.183,13	1.852.589,94	1.852.589,94	114.593,19	1.878.589,94	894.293,69	14.000,00	894.293,69	0,00	894.293,69	
	494A	Admón de Relac. Laborales y Condiciones	4.169.899,00	130.994,66	4.300.893,66		4.300.893,66	259.356,39	50.000,00	3.540.408,60	3.540.408,60	501.130,67	3.574.299,47	1.770.521,65	1.755.831,99	16.107,13	8.633.777,82	14.589,66	
	494B	Promoc. de Prev. de Riesgos Lab. y Asesd	1.519.548,00	-42.364,00	1.477.184,00		1.477.184,00	707.500,00	367.500,00	1.053.685,38	551.195,38	985.988,62	535.088,26	271.945,31	260.442,39	16.107,12	2.803.142,00	11.502,92	
	911A	Consejo Económico y Social	557.721,00	-162,00	557.559,00		557.559,00	552.559,00	0,00	552.559,00	552.559,00	552.559,00	552.559,00	552.559,00	552.559,00	552.559,00	552.559,00	0,00	552.559,00
	912A	Dirección Política y Gobierno	692.977,00	250,26	693.227,26		693.227,26	639.678,86	53.548,40	639.678,86	53.548,40	639.678,86	320.144,33	320.144,33	0,00	319.534,63	0,00	0,00	
	Resultado		122.482.464,00	9.513.960,48	131.996.424,48		131.996.424,48	108.101.295,88	96.956.516,11	115.536.716,09	115.536.716,09	5.293.616,19	115.536.716,09	65.763.862,24	107.473.217,19	219.861,10	41.222.553,95	55.290.447,50	
EDUCACION Y UNIVERSI	321A	Dirección Administrativa y Servicios Gen	163.549.229,00	-4.550.038,26	158.999.190,74		158.999.190,74	158.999.190,74	0,00	158.999.190,74	158.999.190,74	134.203.240,00	138.678.756,89	20.127.800,51	136.629.779,34	69.145.547,02	67.310.359,94	2.048.977,55	67.484.232,32
	321B	Form. Permanente del Profesorado e Innov	1.210.702,00	-104.464,35	1.106.237,65	79.854,80	1.026.382,85	1.026.382,85	0,00	1.026.382,85	1.026.382,85	448.148,72	1.073.228,02	205.382,72	1.073.228,02	1.073.228,02	0,00	0,00	1.835.187,81
	322B	Educación Infantil, Primaria y 1º Ciclo	533.386.835,00	6.889.844,16	540.276.679,16	0,00	540.276.679,16	534.942.754,98	19.110.584,32	423.970.752,98	492.317.337,30	11.225.471,20	491.931.103,00	264.464.769,44	264.364.493,41	386.234,00	227.466.333,00	100.276,03	0,00
	322C	Enseñanza Secundaria y Formación Profet	480.646.066,00	-47.997,54	480.598.068,46		480.598.068,46	34.402.518,91	11.805.554,16	479.070.069,62	440.875.623,78	19.277.179,93	440.111.823,39	241.581.673,39	241.442.762,42	763.800,39	198.530.156,00	138.905,97	0,00
	322D	Formación Profesional Específica	3.233.621,00	-246.342,00	2.987.279,00	132.061,00	3.233.621,00	3.233.621,00	0,00	3.233.621,00	3.233.								