



Estado de ejecución de gastos x Sociedad/sección/capítulos 4.6.7/grupos función/programa

Fecha (desde - hasta) 01/01/2020 - 30/09/2020

Fecha de carga g_ <= 05/07/2020

Table with columns: Tablo, Soc, Sección, Capitulo, Grupo de Función, Programa, Proyecto, Crédito Inicial, Modificaciones de crédito, Crédito Definitivo, Retenciones No Ejecutadas, Crédito Definitivo Ajustado, Retenciones sobre el crédito, Autorización sobre el crédito, Autorizado, Saldo Crédito Disponible, Disposición, Obligación, Pagos, Saldo A.C., Saldo D.O., Saldo O.P.

Categoría		Actuaciones de carácter General		Actuaciones de carácter General		Actuaciones de carácter General		Actuaciones de carácter General		Actuaciones de carácter General		Actuaciones de carácter General		Actuaciones de carácter General		Actuaciones de carácter General		Actuaciones de carácter General		Actuaciones de carácter General		Actuaciones de carácter General		
		Result	Result	Result	Result	Result	Result	Result	Result	Result	Result	Result	Result	Result	Result	Result	Result	Result	Result	Result	Result	Result	Result	
9	Actuaciones de carácter General	911	Consejo Económico y Social	25,678,060.00	-181,013.53	25,497,046.47	25,497,046.47	25,497,046.47	0.00	25,497,046.47	20,420,183.07	17,241,903.79	17,241,903.79	17,241,903.79	17,241,903.79	17,241,903.79	17,241,903.79	14,390,922.43	14,390,922.43	0.00	2,801,986.31	0.00	0.00	
		Result	708,841.00	708,841.00	708,841.00	708,841.00	708,841.00	708,841.00	708,841.00	708,841.00	708,841.00	708,841.00	708,841.00	708,841.00	708,841.00	708,841.00	708,841.00	708,841.00	708,841.00	708,841.00	708,841.00	708,841.00	708,841.00	708,841.00
8	INVERSIONES REAL	Resultado	103,451,562.00	302,987.88	103,754,549.88	103,754,549.88	103,754,549.88	103,754,549.88	103,754,549.88	0.00	103,754,549.88	97,461,702.48	94,283,423.20	94,283,423.20	94,283,423.20	94,283,423.20	94,283,423.20	46,515,491.86	46,515,491.86	0.00	47,767,931.34	0.00	0.00	
		145A	Cooperación económica y al des	356,000.00	0.00	211,568.00	211,568.00	211,568.00	211,568.00	211,568.00	211,568.00	20,202.21	20,202.21	20,202.21	20,202.21	20,202.21	20,202.21	20,202.21	4,412.46	4,412.46	0.00	10,789.75	0.00	0.00
4	Actuaciones de carácter Prefer	421A	Dirección Administrativa y Servic	414,005.00	414,005.00	414,005.00	414,005.00	414,005.00	0.00	414,005.00	84,512.81	84,512.81	205,315.25	269,828.08	124,178.94	219,828.08	78,943.64	78,943.64	70,000.00	140,884.22	0.00	0.00		
		421B	Protección al Consumidor y Sist	398,216.12	398,216.12	398,216.12	398,216.12	398,216.12	398,216.12	398,216.12	398,216.12	398,216.12	398,216.12	398,216.12	398,216.12	398,216.12	398,216.12	398,216.12	398,216.12	398,216.12	398,216.12	398,216.12	398,216.12	398,216.12
9	Actuaciones de carácter General	912A	Dirección Policia y Gobierno	5,040,996.00	-589,342.88	4,451,653.12	4,451,653.12	4,451,653.12	4,451,653.12	4,451,653.12	2,651,045.18	1,188,828.54	357,140.21	1,546,170.75	1,840,833.75	1,476,170.75	203,920.50	203,920.50	70,000.00	1,272,268.25	0.00	0.00		
		Result	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
7	TRANSFERENCIAS C	145A	Cooperación económica y al des	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	
		2	Fomento del Empleo	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4	Actuaciones de carácter Prefer	431A	Promoción Exterior	7,233,251.00	7,233,251.00	7,233,251.00	7,233,251.00	7,233,251.00	7,233,251.00	7,233,251.00	7,233,251.00	7,233,251.00	7,233,251.00	7,233,251.00	7,233,251.00	7,233,251.00	7,233,251.00	7,233,251.00	7,233,251.00	7,233,251.00	7,233,251.00	7,233,251.00	7,233,251.00	7,233,251.00
		483B	Capital Humano Investigador y It	3,980,023.00	3,980,023.00	3,980,023.00	3,980,023.00	3,980,023.00	3,980,023.00	3,980,023.00	3,980,023.00	3,980,023.00	3,980,023.00	3,980,023.00	3,980,023.00	3,980,023.00	3,980,023.00	3,980,023.00	3,980,023.00	3,980,023.00	3,980,023.00	3,980,023.00	3,980,023.00	3,980,023.00
9	Actuaciones de carácter General	911	Consejo Económico y Social	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00
		Result	40,980,936.86	397,271.88	40,980,936.86	40,980,936.86	40,980,936.86	40,980,936.86	40,980,936.86	40,980,936.86	35,311,628.18	21,243,724.14	217,775.05	21,461,498.18	5,141,333.84	21,461,498.18	11,798,620.87	10,961,320.90	6,962,876.32	837,300.02	837,300.02	837,300.02	837,300.02	
4	TRANSFERENCIAS C	322A	Formación Profesional Turística	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00
		421A	Dirección Administrativa y Servic	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00
9	Actuaciones de carácter General	911	Consejo Económico y Social	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00
		Result	30,495,612.86	397,271.88	30,495,612.86	30,495,612.86	30,495,612.86	30,495,612.86	30,495,612.86	30,495,612.86	25,136,504.19	11,048,400.14	217,775.05	11,266,175.19	5,141,333.84	11,266,175.19	7,684,955.27	6,827,655.25	0.00	3,801,219.92	837,300.02	837,300.02	837,300.02	
4	TRANSFERENCIAS C	322A	Formación Profesional Turística	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00
		421A	Dirección Administrativa y Servic	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00
9	Actuaciones de carácter General	911	Consejo Económico y Social	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00
		Result	30,495,612.86	397,271.88	30,495,612.86	30,495,612.86	30,495,612.86	30,495,612.86	30,495,612.86	30,495,612.86	25,136,504.19	11,048,400.14	217,775.05	11,266,175.19	5,141,333.84	11,266,175.19	7,684,955.27	6,827,655.25	0.00	3,801,219.92	837,300.02	837,300.02	837,300.02	
4	TRANSFERENCIAS C	322A	Formación Profesional Turística	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00
		421A	Dirección Administrativa y Servic	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00
9	Actuaciones de carácter General	911	Consejo Económico y Social	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00
		Result	30,495,612.86	397,271.88	30,495,612.86	30,495,612.86	30,495,612.86	30,495,612.86	30,495,612.86	30,495,612.86	25,136,504.19	11,048,400.14	217,775.05	11,266,175.19	5,141,333.84	11,266,175.19	7,684,955.27	6,827,655.25	0.00	3,801,219.92	837,300.02	837,300.02	837,300.02	
4	TRANSFERENCIAS C	322A	Formación Profesional Turística	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00
		421A	Dirección Administrativa y Servic	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00
9	Actuaciones de carácter General	911	Consejo Económico y Social	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00	88,060.00
		Result	30,495,612.86	397,271.88	30,495,612.86	30,495,612.86	30,495,612.86	30,495,612.86	30,495,612.86	30,495,612.86	25,136,504.19	11,048,400.14	217,775.05	11,266,175.19	5,141,333.84	11,266,175.19	7,684,955.27	6,827,655.25	0.00	3,801,219.92	837,300.02	837,300.02	837,300.02	
4	TRANSFERENCIAS C	322A	Formación Profesional Turística	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00	4,667,468.00
		421A	Dirección Administrativa y Servic	1,100,000.00	1,100,000.00	1,100,000.00																		

